

# I-1. Each Elementary School - Total School Spending

Cranston Calvert School #052

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	293						
Total		\$ 2,326,998	100.0%	\$ 7,942	\$ 7,936	0.1%	84.5%
Instruction		\$ 1,560,248	67.0%	\$ 5,325	\$ 5,313	0.2%	56.7%
Face-to-Face Teaching		\$ 1,501,660	64.5%	\$ 5,125	\$ 5,102	0.5%	54.5%
Instructional Teachers		1,381,616	59.4%	4,715	4,692	0.5%	50.2%
Substitutes		40,715	1.7%	139	166	-16.5%	1.5%
Instructional Paraprofessionals		79,329	3.4%	271	243	11.2%	2.9%
Classroom Materials		\$ 58,588	2.5%	\$ 200	\$ 211	-5.2%	2.1%
Pupil-Use Technology & Software		20,956	0.9%	72	73	-2.0%	0.8%
Instructional Materials, Trips & Supplies		37,632	1.6%	128	138	-6.9%	1.4%
Instructional Support		\$ 364,716	15.7%	\$ 1,245	\$ 1,047	18.9%	13.2%
Pupil Support		\$ 190,081	8.2%	\$ 649	\$ 624	4.0%	6.9%
Guidance & Counseling		74,070	3.2%	253	203	24.3%	2.7%
Library & Media		42,908	1.8%	146	171	-14.3%	1.6%
Extracurricular		2,437	0.1%	8	8	-0.0%	0.1%
Student Health & Services		70,665	3.0%	241	241	-0.0%	2.6%
Teacher Support		\$ 13,423	0.6%	\$ 46	\$ 98	-53.0%	0.5%
Curriculum Development		5,106	0.2%	17	70	-75.2%	0.2%
In-Service, Staff Development & Support		8,317	0.4%	28	27	4.3%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 161,212	6.9%	\$ 550	\$ 325	69.3%	5.9%
Program Management		22,149	1.0%	76	74	2.4%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		139,063	6.0%	475	251	88.9%	5.0%
Operations		\$ 289,455	12.4%	\$ 988	\$ 1,067	-7.4%	10.5%
Non-Instructional Pupil Services		\$ 153,613	6.6%	\$ 524	\$ 591	-11.3%	5.6%
Transportation		65,202	2.8%	223	218	2.3%	2.4%
Food Service		88,410	3.8%	302	374	-19.3%	3.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 135,842	5.8%	\$ 464	\$ 475	-2.5%	4.9%
Building Upkeep, Utilities & Maintenance		135,842	5.8%	464	475	-2.5%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,580	4.8%	\$ 384	\$ 510	-24.7%	4.1%
School Management		\$ 112,580	4.8%	\$ 384	\$ 510	-24.7%	4.1%
Principals & Assistant Principals		82,546	3.5%	282	348	-19.1%	3.0%
School Office		30,034	1.3%	103	162	-36.8%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%